HOW DOES THE CITY OF OAKALND FUND VIOLENCE PREVENTION IN OUR COMMUNITY?

Oakland City Budget

FY 2020-21

Total Budget for the City Of Oakland

\$1.65 Billion

Violence Prevention Budget \$30 Million

Police Department Budget \$330 Million **20%** of Total Budget

1.8% of Total Budget

Oakland voters approved Measure Z, The Safety & Services Act of 2014 which uses the revenue from parking and parcel taxes to fund violence prevention programs and police staffing. It was preceded by Measure Y, The Violence Prevention and Public Safety Act of 2004.

The City of Oakland funds other programs to reduce violence that are not part of Measure Z

Measure Z budget

FY 2020-2021

Funding from Measure Z is allocated across multiple departments that

work with community organizations to intervene before crimes occur and to address contributing factors of poverty and inequality.

Oversight, finance and Fire Deptartment administration **\$2 Million** \$1.5 Million 6.7% of Measure Z 5.3% of Measure Z budget budget **Human Services Police Department** \$10.5 Millior **\$16 Million** 53% of Measure Z **35%** of Measure Z budget

budget

